

District Attorney Office Staffing - Needed as of July 1, 2012

Updated with data through 6/30/2012 (D21 filings adjusted)

Includes: ADA Supervision Adjustment; Mega/Large District Adjustment; First Degree Murder Adjustment

Positions

Includes: ADA Supervision Adjustment; Mega/Large District Adjustment; First Degree Murder Adjustment																	Vacancies Frozen by General Assembly				
Positions																	ADA Vacancies	Other Vacancies	Total Vacancies	Staff to Workload Ratio	
District	ADAs + DA			VWLAs		Other State-funded Staff					Other Grant Staff**	State Authorized Positions	Grant/ County- Funded Authorized Positions	Total Authorized Staff - State and Grant Funded	Total Staff Need	Staff to Workload Ratio					
	State-funded (FTE)	Grant-funded** (FTE)	Staff Need (FTE)	State-funded (FTE)	Staff Need (FTE)	Current			Need*												
						Inv	AA	CDM		Inv	AA + CDM										
1	12		12.2	9.0	7.3	1	1			1	1.0			23.0	0.0	23.0	21.49	107.0%			
2	9		9.0	5.0	5.6	1	1			1	1.0			16.0	0.0	16.0	16.62	96.3%			
3A	12	1	16.2	8.0	10.2			1		1	1.1	1.0		21.0	2.0	23.0	28.53	80.6%			
3B	13	1	13.4	9.0	8.5			1		1	1.0			23.0	1.0	24.0	23.83	100.7%			
4	19		22.0	12.8	12.8	1	1			1	1.4			33.8	0.0	33.8	37.23	90.6%			
5	19	1	21.4	12.0	13.3	1	1	1		1	1.4	2.0		34.0	3.0	37.0	37.14	99.6%			
6A	6		6.8	3.0	4.2	1	1			1	1.0			11.0	0.0	11.0	12.99	84.7%			
6B	6		6.1	3.0	3.6	1	1			1	1.0			11.0	0.0	11.0	11.75	93.6%			
7	19	1	23.7	15.0	14.6			1		1	1.6	2.0		35.0	3.0	38.0	40.93	92.8%			
8	15	1	15.2	8.0	9.8	1	1			1	1.0	3.0		25.0	4.0	29.0	27.00	107.4%			
9	11		14.0	9.0	8.8	1	1	1		1	1.0			23.0	0.0	23.0	24.82	92.7%			
9A	7		5.2	3.0	3.2	1	1			1	1.0	0.8		12.0	0.8	12.8	10.41	122.5%	1.0		
10	42	2	51.7	25.0	30.1	1.75	3			2	3.4	3.0		71.8	5.0	76.8	87.12	88.1%			
11A	10	1	14.1	7.0	8.2	1	1			1	1.0	1.0		19.0	2.0	21.0	24.33	86.3%			
11B	11	1	11.5	6.0	6.7	1	1			1	1.0	1.0		19.0	2.0	21.0	20.20	103.9%			
12	24	1	28.0	15.0	15.6	1	1	1		1	1.8			42.0	1.0	43.0	46.30	92.9%			
13	14	3	18.9	9.0	11.4	1	1	1		1	1.3	3.8		26.0	6.8	32.8	32.53	100.8%			
14	19	3	21.7	12.0	14.3	1	1	1		1	1.5	1.0		34.0	4.0	38.0	38.51	98.7%			
15A	12	1	10.8	5.0	6.1	1	1	1		1	1.0	1.0		20.0	2.0	22.0	18.92	116.3%			
15B	11		10.3	7.0	5.6	1	1			1	1.0			20.0	0.0	20.0	17.99	111.2%	1.0		
16A	8		7.8	4.0	4.8	1	1			1	1.0			14.0	0.0	14.0	14.58	96.0%			
16B	13		14.4	8.0	8.3	1	1			1	1.0			23.0	0.0	23.0	24.74	93.0%			
17A	8		6.6	3.0	3.9	1	1			1	1.0	1.0		13.0	1.0	14.0	12.45	112.4%			
17B	9		8.6	4.0	5.1	1	1			1	1.0			15.0	0.0	15.0	15.76	95.2%			
18	33		47.2	23.0	29.2	1	2			1	3.1			59.0	0.0	59.0	80.54	73.3%			
19A	10		11.5	5.0	6.3	1	1			1	1.0			17.0	0.0	17.0	19.89	85.5%			
19B	10		13.1	8.0	7.8	1	1			1	1.0			20.0	0.0	20.0	22.98	87.0%			
19C	9	1	10.4	4.0	6.1	1	1			1	1.0	1.0		15.0	2.0	17.0	18.54	91.7%			
19D	6		7.0	3.0	4.0	1	1			1	1.0	2.0		11.0	2.0	13.0	12.98	100.2%			
20A	12		13.5	7.0	8.1	1	1			1	1.0			21.0	0.0	21.0	23.51	89.3%			
20B	12	2	10.3	7.0	6.0			1		1	1.0			20.0	2.0	22.0	18.33	120.0%	1.0		
21	26	3	28.5	15.0	17.2	1	1			1	1.9	5.8		43.0	8.8	51.8	48.51	106.7%			
22A	12	1	15.2	8.0	8.9	1	1			1	1.0			22.0	1.0	23.0	26.08	88.2%			
22B	12		14.0	8.0	8.5	1	1			1	1.0			22.0	0.0	22.0	24.51	89.7%			
23	9		10.3	5.0	5.9	1	1			1	1.0			16.0	0.0	16.0	18.25	87.7%			
24	8	1	8.9	4.0	5.4	1	1			1	1.0	1.0		14.0	2.0	16.0	16.21	98.7%			
25	19		20.3	13.0	12.9	1	1			1	1.4			34.0	0.0	34.0	35.56	95.6%			
26	62	23	66.2	25.0	39.1		4	1		2	4.3	23.0		92.0	46.0	138.0	111.61	123.6%			
27A	15		19.7	10.0	12.5	1	1	1		1	1.3			28.0	0.0	28.0	34.56	81.0%			
27B	12		13.1	7.0	7.9			1	1	1	1.0			21.0	0.0	21.0	22.94	91.5%			
28	15	1	16.0	10.0	10.0	1	1			1	1.1	1.5		27.0	2.5	29.5	28.15	104.8%			
29A	8		8.8	4.0	5.2	1	1			1	1.0			14.0	0.0	14.0	16.00	87.5%			
29B	9		10.1	4.0	5.9	1	1	1		1	1.0			16.0	0.0	16.0	18.07	88.6%			
30	11	1	14.9	10.0	9.2	1	1			1	1.0	2.0		23.0	3.0	26.0	26.10	99.6%			
Total	639	50	728.7	381.8	438.4	38.8	50	10		46	56.5	56.8		1,119.5	106.8	1,226.3	1,269.5		3.0	0.0	3.0

*Need for other positions is:

For Investigators: Minimum of 1 per office; two when DA + ADA + VWLA need is greater than 80

For Admin Asst + Criminal Document Manager: Minimum of 1 per office; (DA + ADA + VWLA + Inv) needed / 25

Notes: Attorneys include elected DAs. Resource implications include elected DA administrative adjustment of .5 FTE per district.

** Grant funded FTEs are tentative.